



PS-S Five Year Funding Source Comparison

Donor Type	CY2010	CY2011	CY2012	CY2013	CY2014	CY2015 YTD(8.26.15)
Individual Donations & Contributions	\$300,665	\$274,406	\$343,351	\$498,331	\$494,126	\$188,344
Foundation, Trusts, Funds	\$345,974	\$362,472	\$427,136	\$419,144	\$402,913	\$231,788
Corporate Donations & Foundations	\$70,331	\$74,547	\$89,380	\$93,836	\$111,761	\$50,317
City & Government (Local, State, Federal)	\$134,291	\$108,507	\$60,232	\$60,982	\$74,527	\$49,102
United Way & Other Nonprofits	\$50,964	\$52,176	\$47,857	\$30,611	\$22,150	\$22,732
Service Organization	\$22,519	\$12,255	\$9,600	\$16,700	\$14,044	\$6,290
Church/Faith-based Organization	\$1,680	\$23,384	\$8,906	\$9,989	\$10,905	\$10,311
Medical/Hospital	\$15,566	\$13,050	\$5,457	\$4,782	\$8,668	\$2,200
Organization/Group/Association	\$4,939	\$675	\$2,530	\$2,212	\$2,253	\$2,140
School/University	\$25	\$0	\$0	\$1,000	\$1,850	\$1,000
Gifts in Kind - Vehicles	\$67,990	\$66,884	\$43,051	\$89,049	\$95,673	\$31,504
Gifts in Kind - Goods, Services	\$14,594	\$1,381	\$4,844	\$6,237	\$14,526	\$37,064
Bequest/Planned Gifts/One-Time Draws		\$240,000	\$100,000	\$60,000	\$10,312	
Office Suite Donation				\$390,000		
TOTAL:	\$1,029,538	\$1,229,738	\$1,142,344	\$1,292,873	\$1,263,707	\$632,792
Percent increase over previous year:		19%	-7%	13%	-2%	-50%

	FY2009-10	FY2010-11	FY2011-12	FY2012-13	FY2013-14	CY2015
Budget Income Amount	\$1,212,703	\$1,228,000	\$1,200,000	\$1,147,000	\$1,171,000	\$1,276,472
Actual Expenses	\$1,193,889	\$1,198,527	\$1,143,234	\$1,093,711	\$1,239,703	\$731,871